Account Number	Account Description	2026 Draft
A0-3410-002	Fire Protection.Equipment	$ 82,750.00
A0-3410-011	Fire Protection.Personal Service - Treasurer	$ 1,800.00
A0-3410-012	Fire Protection.Personal Service - Secretary	$ 4,600.00
A0-3410-041	Fire.Radios - Pagers	$ 5,000.00
A0-3410-042	Fire.Building Maint	$ 20,000.00
A0-3410-043	Fire.Emergency Medical Supplies	$ 3,500.00
A0-3410-045	Fire.Medical Exams	$ 4,000.00
A0-3410-046	Fire.Training	$ 3,000.00
A0-3410-048	Fire.SCBA, Pump, Ladder Test	$ 4,000.00
A0-3410-049	Fire.Utilities	$ 10,000.00
A0-3410-401	Fire.Buildings & Equip Insurances	$ 12,500.00
A0-3410-402	Fire.Fire Fighters Accident Policy	$ 1,000.00
A0-3410-405	Fire.Fire Fighters Cancer Benefit	$ 3,000.00
A0-3410-406	Fire.Legal Services	$ 500.00
A0-3410-407	Fire.Commissioners Budget	$ 4,000.00
A0-3410-408	Fire.Grant Writer	$ 1,500.00
A0-3410-410	Fire.Website	$ 500.00
A0-3410-491	Fire.Truck Maintenance	$ 15,000.00
A0-9040-800	Workers Compensation.Employee Benefits	$ 1,500.00
A0-9901-90T	Truck (Vehicle) Reserve	$ 10,000.00
	Building Reserve	$ 10,000.00
	Equipment Reserve	$ 10,000.00
	Contigency Reserve	$ 10,000.00
	Totals	**$ 218,150.00**
	Budget Increase	**1.939%**

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